2021

CERTIFICATE

To the Clerk of Kearny County, State of Kansas We, the undersigned, officers of

2021 Adopted Budget

Amount of 2020

County

<u>Hartland Township</u> certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2021; and (3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

		Page	Budget Authority	Amount of 2020	Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Lir	nit for 2021	2			
Alloc of MVT, RVT, and 16/2	20M Vehicles	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/	Purchase	5			
Fund	K.S.A.				
General	79-1962		2,829	955	. 101
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals		XXXXXX	2,829	955	. 10 \
Budget Summary		0			
Neighborhood Revitalization I	Rebate		Resolution required? Vote	publication required?	No
Final Assessed Valuation:	County Clerk's	Use Only			
Township	9,533, 145				
	Nov. 1, 2020 V	/aluation	1 1-	/	
Assisted by:			// mala	/	
		. (+ 91111 CHR	essu	
211111111111111111111111111111111111111		-			
Address:					
		-ii			
Email OUNTY, 43					
COUNTY		₽	4		
136	\				
ARTESY (MIGHEST 16)	2020 *				
The seal of the	12 10 10				
10 STORIL	Kinge				
- County Clerk	1		(Governing Body	
1 7 25	/				
10 VV					
Special Road Election held					
Special Road Election held	for	r Mill	ls for years.		
First levy in .					
CPA Legend					

Amount of Levy

2021 Hartland Township

Computation to Determine Limit for 2021

1. Total tax levy amount in 2020

2.	Debt service levy in 2020	\$	0
3.	Tax levy excluding debt service	\$_	836
	2020 Valuation Information for Valuation Adjustments		
4.	New improvements for 2020: +		
5.	Increase in personal property for 2020: 5a. Personal property 2020 + 1,868,822 5b. Personal property 2019 - 5,030,840 5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of property that changed in use during 2020: (Use Only if > 0) + 0		
7.	Total valuation adjustment (sum of 4, 5c, 6)		
8.	Total estimated valuation July 1,2020 9,536,189		
9.	Total valuation less valuation adjustment (8 minus 7) 9,536,189		
10.	Factor for increase (7 divided by 9) 0.00000		
11.	Amount of increase (10 times 3) +	\$_	0
12.	2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	836
13.	Debt service levy in this 2021 budget		0
14.	2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	836
15.	Consumer Price Index for all urban consumers for calendar year 2019	-	0.018
16.	Consumer Price Index adjustment (3 times 15)	\$ _	15
17.	Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$.	851

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hartland Township Kearny County

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

for 2020 General Debt Service	1000 D. Jane					
reneral bebt Service	2020 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
ebt Service	836	15	0	1	1	0
ihrarv	0	0	0	0	0	0
lot at y	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	836	15	0	1	1	0
County Treas Recreational Vehicle Estimate	Vehicle Estimate		0			
n		I		ľ		
County Treas 16/20M Vehicle Estimate	icle Estimate			-		
County Treas Commercial Vehicle Tax Estimate	Vehicle Tax Estimate			.0	1	
County Treas Watercraft Tax Estimate	ax Estimate				**	0
	MVT Factor	0.01795				
		RVT Factor	0.00057			
			16/20M Factor	0.00094		
				Comm Veh Factor	0.00091	
					Watercraft Factor	0.00000

Hartland Township 2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TAX			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance January 1	2,701	2,338	1,856
Receipts:		00.6	
Ad Valorem Tax	519	836	xxxxxxxxxxxxx
Delinquent Tax	3	9	
Motor Vehicle Tax	10		15
Recreational Vehicle Tax	1		0
16/20 M Vehicle Tax	0	1	1
Commercial Vehicle Tax			1
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest	1	1	1
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec		purchase to the second	
Total Receipts	534	847	18
Resources Available:	3,235	3,185	
Expenditures:	3,230	5,100	1,071
Officers Pay	600	600	600
Salaries & Wages			
Employee Benefits	46	46	46
Supplies			
Equipment			
Buildings Maintenance			
Insurance			
Publications	83	83	83
Wildlife Control	168	600	
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	897	1,329	2,829
Unencumbered Cash Balance Dec 31	2,338		XXXXXXXXXXXXXXX
2019/2020/2021 Budget Authority Amount:	2,338	2,716	
2017/2020/2021 Budget Authority Amount:		-Appropriated Balance	
		ure/Non-Appr Balance	
	Total Expellent	Tax Required	
Ĩ	Delinquent Comp Rate:	0.0%	0
1		2020 Ad Valorem Tax	
	Amount of	2020 Au vaiorem Tax	933

CPA Summary			

NOTICE OF BUDGET HEARING

The governing body of <u>Hartland Township</u>

Kearny County

will meet on August 10, 2020 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2019	Current Year Es	timate 2020	Propo	Proposed Budget 2021			
		Actual		Actual		Amount of	Est.		
		Tax		Tax	Budget Authority	2020 Ad	Tax		
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*		
General	897	0.043	1,329	0.065	2,829	955	0.100		
Debt Service									
Library									
Road									
0 114 11									
Special Machinery	007	0.042	1 220	0.065	2.020	0.55	0.100		
Totals	897	0.043	1,329	0.065	2,829	955	0.100		
Less: Transfers	0		0		0				
Net Expenditure	897		1,329		2,829				
Total Tax Levied	517	l	836		XXXXXXXXXXXXX				
Assessed Valuation:	12 102 265	ı	12.065.506		0.526.100	ľ			
Township	12,182,265	l	12,965,506		9,536,189	l			
Outstanding Indebtedness,	2019		2010		2020				
Jan 1 G.O. Bonds	2018	1	2019 0	9	2020	ĺ			
O.O. Bonds Other	0	1	0	,	0				
	0	-	0		0				
Lease Purchase Principal		-	0	9					
Total *Tat rates are expressed in r	0	Į	U		0	l			

Page No.

PUBLIC NOTICE

(Printed in The Lakin Independent, Lakin, Kansas on Wednesday, July 22, 2020.)

NOTICE OF BUDGET HEARING

The governing body of

<u>Hartland Township</u>

<u>Kearny County</u>

will meet on August 10, 2020 at 8:00 a.m. at the Kearny County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation:

	Prior Year Ac	tual 2019	Current Year Est	imate 2020	Proposed	Budget 2021	
Fund	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem	Est.
General	897	0.043	1,329	0.065	2,829	Tax 955	Rate* 0.100
Debt Service					2,027	733	0.100
Library Road							
Special Machinery							
Totals	897	0.043	1,329	0.065			
Less: Transfers	0	01010	1,329	0.003	2,829	955	0.100
Net Expenditure	897		1,329	ł	2.000		
Total Tax Levied	517	-	836	-	2,829		
Assessed Valuation:			630	L	XXXXXXXXXXXXXXX		
Township	12,182,265	Г	12,965,506	Г	0.52(.100		
Outstanding Indebtedness,		L	12,705,500	L	9,536,189		
Jan 1	2018		2019		2020		
G.O. Bonds	0	F	0		2020		
Other	0		0	H	0		
Lease Purchase Principal	0		. 0		0		
Total	0		0	- F	0		
*Tax rates are expressed in r	nills.	-		F	U		

/s/Anna McPherson

Township Officer

2021